



UNITED STATES ENVIRONMENTAL PROTECTION AGENCY
REGION IX
75 Hawthorne Street
San Francisco, CA 94105-3901

January 11, 2010

Ms. Marie Barry
Environmental Program Director
Washoe Tribe of Nevada and California
919 Highway 395 South
Gardnerville, NV 89410

Dear Ms. Barry:

This is in response to your request dated December 29, 2009 requesting a change in the budget for the FY06, FY07, and FY08 CWA Section 319 grant (C9-96977501). In your request, you propose moving funding between existing categories. The proposed budget revisions are shown in the table below. EPA agrees with the proposed budget revisions which are greater than 10% of the grant award.

Budget Category	Approved Budget (including match)	Revised Budget (including match)
Personnel	114,829	123,672
Fringe	37,199	32,410
Travel	6,742	5,365
Equipment	13,658	13,658
Supplies	3,710	4738
Contractual	62,433	38,746
Other	13,727	23,292
Indirect	14,368	24,785
Total	266,666	266,666

If you have any questions or need additional information, please call met at (775) 885-6190.

Sincerely,

Stephanie L. Wilson
Tribal Office

RECEIVED

JAN 19 2010

GMO, MTS-7

Cc: Gwen Brown, MTS-7

Budget Modification Request for NPS C9-96977501-2

Marie Barry

to:

Stephanie Wilson

12/23/2009 01:28 PM

Cc:

"Carol Anacker", "Debra Jones", GwenL Brown

Show Details

Hi Stephanie,

I am requesting line item budget changes to the above referenced NPS agreement. The justifications for the modifications are that the estimates on personnel line item was low though the fringe was estimated higher than necessary, majority of the work was completed by tribal staff so the estimated cost on contractual was high. In addition, the Tribe's indirect was not approved and the estimated rate was put into contractual line item so that once the indirect cost was approved it could be modified and put back into indirect line item. Since majority of the projects were completed by tribal staff the estimated other costs were lower than then needed costs for implementation in addition more supplies were needed to complete the projects both could be covered by the over estimated travel line item which was cut back due to the increased cost to travel over the past couple of years. Several projects were completed under this agreement which started in 2006. We look forward to implementing many more NPS projects in the future.

<u>Line Item</u>	<u>to</u>	<u>Line Item</u>	<u>Amount</u>
Fringe	to	Personnel	\$ 4,789
Contractual	to	Personnel	\$ 4,054
Contractual	to	Indirect	\$10,417
Contractual	to	Other	\$ 9,216
Travel	to	Other	\$ 349
Travel	to	Supplies	\$1,028

Please notify me regarding the approval of this request and have a happy holiday season. Thanks Marie

Marie Barry, Environmental Program Director
 Washoe Tribe of Nevada & California
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